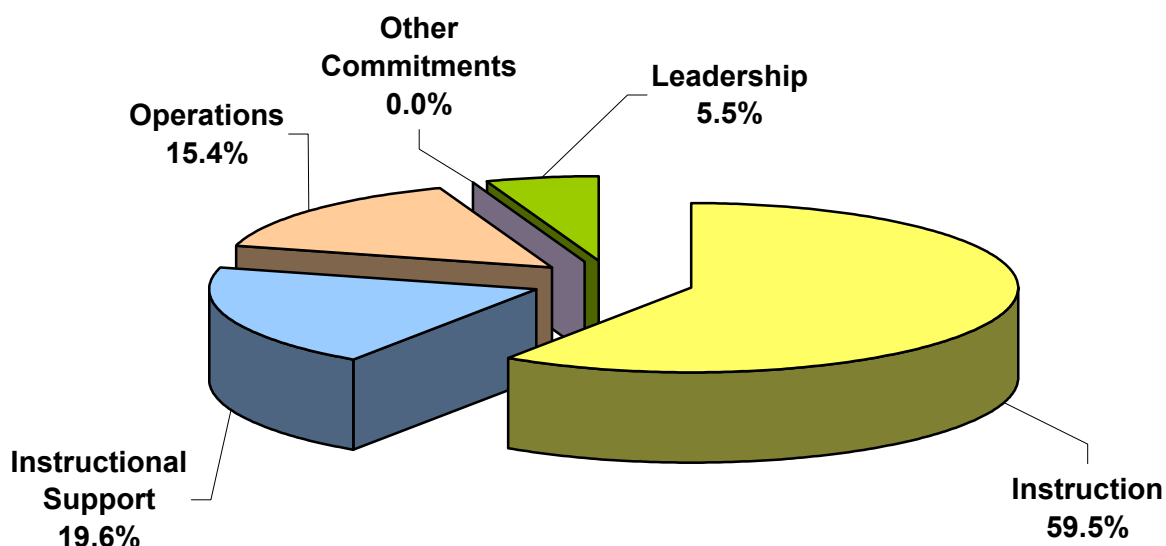
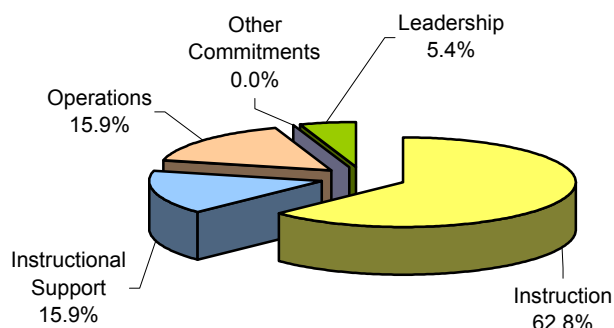


# Warwick Public Schools

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 5,440	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$38,531,984	\$7,083	59.5%
Instructional Support	\$12,657,889	\$2,327	19.6%
Operations	\$9,975,880	\$1,834	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,556,110	\$654	5.5%
Total Elementary School Expenditures	\$64,721,862	\$11,897	100.0%
Total District & %-Elementary-To-District	\$151,623,177	\$13,317	42.7%